American Inia Car	sister Finand Vanue	015 /2016 Adams	ad Dudeet	1		1				1		
	ciety Fiscal Year 2 venues and Expe			z 9/30/16								
	ject to any Journ											
INCOME		·			FY 2015/16 Budget	FY 2015/16 Actuals	Budget- Actuals	FY 2014/15 Budget	FY 2014/15 Actuals	FY 2015/16 Actuals-FY 2014/15 Actuals	20	oposed 16/2017 dget
Affiliations Fees					\$4,650.00							4,680.00
Bulletin Advertis					\$8,200.00	\$7,310.00	\$890.00	\$ 9,000	\$ 8,155.0	0 \$ (845.00	) \$	7,200.00
Committee Inco	ome: Exhibitions				\$5,700.00	\$7,438.00	-\$1,738.00	\$ 7,900	\$ 5,659.0	0 \$ 1,779.00	\$	6,200.00
	Slides/Program	s			\$650.00							280.00
Earned Interest	Ū.	5			\$1,800.00							1,500.00
Member Dues					\$67,121.00							60,357.00
Miscellaneous					\$500.00	\$106.76	\$393.24	\$ 3,175	\$ 109.0	0 \$ (2.24	) \$	100.00
Registration Fe	es				\$13,000.00	. ,						12,500.00
Silent Auction					\$5,000.00			. ,				4,000.00
Storefront Sales	3				 \$12,000.00	\$9,220.75	\$2,779.25	\$ 12,000	\$ 11,091.0	0 \$ (1,870.25	) \$	9,400.00
Unrestricted Do	nations				\$3,500.00	\$2,560.00	\$940.00	\$ 2,500	\$ 11,755.0	\$ - 0 \$ (9,195.00	) \$	3,500.00
Gain/(Loss) on					\$3,500.00 \$0.00				\$ 11,755.0			- 3,300.00
	ting Registration	Fees			\$3,200.00					\$ 870.00		900.00
										\$ -	$\square$	
TOTAL GENER	RAL FUND INCO	OME			\$125,321.00	\$117,408.10	\$7,912.90	\$ 125,896	\$ 137,665.0	0 -\$20,256.9	<b>)</b> \$	110,617.00
EXPENSES												
Bank Fees					\$300.00	\$37.00	\$263.00				\$	100.00
Bulletin Expens												
	Editor Services	(includes layout	& design)		 	\$9,000.00					\$	10,000.00
										-		
	Cradit Card Fa	o for Drococcin				\$1,137.64						250.00
	Credit Card Fee Mailing (Interna		g Ad Sales			\$1,137.64 \$2,832.60					\$	250.00 2,875.00
	Printing (include	es postage withi	n the USA)			\$33,692.98					\$	33,000.00
	Other	poolage man				\$71.80					\$	100.00
					\$49,956.00	\$46,735.02					\$	46,225.00
Committee Exp												
	Affiliations Expe				\$125.00						\$	100.00
	Awards & Ballo				\$3,000.00					_	\$	1,600.00
	Convention Liai 2016 National C				 \$3,200.00 \$1,500.00						\$	-
	Honorary Awar				\$1,500.00						\$	- 500.00
	Electronic Servi				<i><b>↓</b>,<b>·</b>,<b>·</b>,<b>·</b></i>		<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Ŧ	
	Web Sites-	Irises.org									\$	-
		LunarPages ISI										
		support of Emai	Lists								\$	500.00
	Other Iris WIKI Se											200.00
	AISLookup	erver									\$	300.00
	Electronic Services in Suppor		ort of Board Mto	ls								
	Webmaste			-							\$	1,500.00
		Total			\$2,136.00	\$ 2,649.95	-\$513.95				\$	2,300.00
	Exhibition	0 "		<b>├</b> ─── <b>↓</b>								
		Supplies				\$ 6,556.91					\$	3,000.00
		Postage and P	inting			\$ 1,682.61					\$	1,700.00
		Total			\$4,400.00	, ,	-\$3,839.52				\$	4,700.00
	Judges & Judge	es Training			 \$0.00						ШŤ	,
	Public Relations	3										
	AIS Screens										$\parallel$	
	Constant Co										\$	580.00
	Iris WIKI (V APGA Dues			├							\$	250.00
	Other	,		<u> </u>							\$	170.00
		Total			\$2,425.00	\$ 802.00	\$1,623.00				\$	1,000.00
	Slides/Program				\$325.00						\$	300.00
	Speakers/Prog	rams			 \$0.00						\$	-
	Youth			<b>├</b> ─── <b>│</b>	 \$1,300.00						\$	1,200.00
General Secreta	ary ⊏xpense				\$500.00	\$ 461.19	\$38.81				\$	450.00
Insurance Expe	inse			<u>├</u>							+	
	Directors & Offi	cers				\$ 1,000.00					\$	1,000.00
	Volunteer Accid				 	\$ 235.00					\$	235.00
	Liability Policy					\$ 8,457.89					\$	10,018.00
	Liability Silverto			┞──────	 						$\square$	
	Non-Owned Au	to			 ¢40.005.00	¢ 0.000.00	AF 40 11					44 050 0-
				<u> </u>	\$10,235.00	\$ 9,692.89	\$542.11				\$	11,253.00
				<u>├</u>							+	
						1			1	1		
							•	•				

	1						1	I I	T	1	
EXPENSES	aroton (							<b>├</b> ───		-	
Membership Se						<b>\$000</b>				-	205.00
	Internet Expens					\$263.4				\$	265.00
	Telephone Expe Back Up Serv (		Other			\$980.3				\$	1,032.00
	Back Up Serv ( Bank Charges	JarDUNIE) <b>366</b>	Uner			\$0.0 \$0.0				+	
	Credit Card Exp					\$0.0				6	245.00
	PayPal Fees	enses				\$330.0 \$648.3				\$ \$	345.00 650.00
						\$648.3 \$0.0				\$	650.00
	PayPal Charget										
	MemSec Contra					\$12,000.0				\$	12,000.00
	New Laptop Co					\$0.0				-	
	Office Equipme	nt				\$186.3				\$	-
	Postage					\$1,658.2				\$	1,587.00
	Office Supplies					\$253.4				\$	250.00
	Other					\$59.9				\$	60.00
	Refunds					\$0.0				\$	100.00
	Mailing Service					\$49.7				\$	50.00
	Transfer of Sec					\$2,209.0				\$	1,800.00
	Transfer of Life	Member Dues				\$0.0					
	Total				\$19,602.00	\$ 18,647.5	1 \$954.49			\$	18,139.00
Miscellaneous					\$200.00					\$	100.00
Photo Contest					\$75.00		\$75.00			\$	50.00
Recording Secr	retary Expenses				\$450.00	\$ 131.3	3 \$318.67			\$	100.00
Registrar/Recor	rder										
	Contract Servic	es				\$ 12,000.0	2				
	Computer/Softw					\$ 326.9					
	Supplies					\$ 104.2					
	PayPal Fees					\$ 153.4					
	Postage and Sh	inning				\$ 219.3					
	Shipping	ipping				φ 210.0				-	
	Internet Expens	0				\$ 240.0					
	Total	6			\$13,165.00	\$ 13,044.0				\$	13,000.00
Silent Auction E					ψ13, 103.00	\$ 152.5				\$	200.00
	-xperise					φ 152.5	σ -φτσ2.σσ			- <del>-</del> -	200.00
Storefront Expe	2000									-	
	RVP Pins										
	Basic Iris Cultur	е				<b>*</b> 504.7				_	
	R&I 2015					\$ 564.7					
	R&I 2014					\$ 261.0	)				
	Calendars										
	AIS Seals										
	Invitation to Joir	1				\$ 1,028.0					
	Storage Rent					\$ 3,072.0				_	
	Postage					\$ 1,444.0					
	Credit Card Exp	& Bank Fees				\$ 845.9					
	Telephone Exp					\$ 829.8	3				
	Self Sites Shop	oing Cart Fee									
	PayPal Fees										
	Refunds					\$ 34.0	0				
	Other					\$ 826.5	1			1	
	Oregon Reg Fe	e				\$ 50.0				1	
	Supplies					\$ 100.6				1	
	Publications (LA	, MIS, Vaughn)	Purchased for F	Resale		\$ 170.7					
		,								1	
		Total			\$8,708.00	\$ 9,227.4	-\$519.46			\$	7,000.00
Legal Services					\$400.00					\$	100.00
Treasurer Expe					\$400.00					\$	300.00
President Exper					\$100.00		\$100.00			\$	100.00
Rainy Day (New					φ100.00	¥ -	<b>\$100.00</b>			\$	1,800.00
		INSES			\$124,002.00	\$113,499.5	2 \$10,502.48			\$	110,617.00
I STAL GLINER					<u><u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u></u>	<u>ψ110,409.0</u>	<u>410,002.40</u>			,	110,017.00
GENERAL FUN					£4 340 00	¢ 2000 F	¢0 500 50				
		- UK (LUSS)			\$1,319.00	<mark>\$ 3,908.5</mark>				\$	-
Check #							-\$2,589.58				
	wavne Booth				1		1	1 1		1	
Prepared by: D		10/27/2016									\$10,502.48