

Electronic Services 2017 Budget

	ANNUALIZED BUDGET		2017 BUDGET	
	Gen Fund	Rst Fund	Gen Fund	Rst Fund
Description				
LunarPages				
ISP Services	83.00		0.00	(Paid through 2/2018)
Domain Registrations				
AISLookup.org	19.95		19.95	(paid thru 11/2017)
Irises.org	19.95		19.95	
AISBoard.org	19.95		19.95	paid til 11/2017)
Irisregister.com	19.95		0.00	(Paid thru 3/2018
Electronic Svcs				
Electronic svcs in support Of Board meetings	300.00		300.00	
Software upgrades		200.00		200.00
Webmaster				
Website Contract	1,500.00	1,500.00	1,500.00	1,500.00
Mallorn				
ISP services		500.00		500.00
Email Lists (4)	50.00		50.00	
Subtotal	2,012.80	2,200.00	1,909.85	2,200.00
One Time Charges				
Misc	100.00	100.00	100.00	100.00
Total	2,112.80	2,300.00	2,009.85	2,300.00