

| | ANNUALIZED BUDGET | | 2013 BUDGET | | |
|--|-------------------|-----------------|-----------------|-----------------------|-----------------|
| | G F | Rst Fund | G F | | Rst Fund |
| Description | | | | | |
| LunarPages ISP Services | 214.00 | | 214.00 | (3 years til 2/2016) | |
| Domain Registrations | | | | | |
| AISLookup.org | 19.95 | | | (paid thru 11/2017) | |
| Irises.org | 19.95 | | 69.75 | (5 years til 11/2017) | |
| AISBoard.org | 19.95 | | 85.00 | (5 years til 11/2018) | |
| Irisregister.com | 19.95 | | | 85.00 | (5 yrs- 3/2018) |
| LunarPages Electronic svcs in support Of Board meetings | 300.00 | | 300.00 | | |
| Webmaster Website Contract | 1,500.00 | 1,500.00 | 1,500.00 | | 1,500.00 |
| Mallorn ISP services | | 500.00 | | | 500.00 |
| Email Lists (4) | 50.00 | | 50.00 | | |
| Programming Services | | | | | |
| Subtotal | 2,143.80 | 2,000.00 | 2,218.75 | | 2,085.00 |
| One Time Charges | | | | | |
| Java S/W for Vote Softwa | 480.00 | | | | |
| Wiki Setup | 140.00 | | | | |
| Redesign Website | 10,000.00 | | | | |
| Bulletin Scanning | 14,100.00 | | | | |
| Bulletin Emag Software | 4,000.00 | | | | |
| Misc | | | | | |
| Total | 30,863.80 | 2,000.00 | 2,218.75 | | 2,085.00 |