

Spring 2010 AIS Membership Report

Membership is at 4,517 members, down from last falls report by 176 or 3.75%.

Membership income is at budget and is expected to stay on track.

33 AIS Memberships were either new or renewed under the 4 for 3 rules.

The membership database has been updated to incorporate E-Memberships.

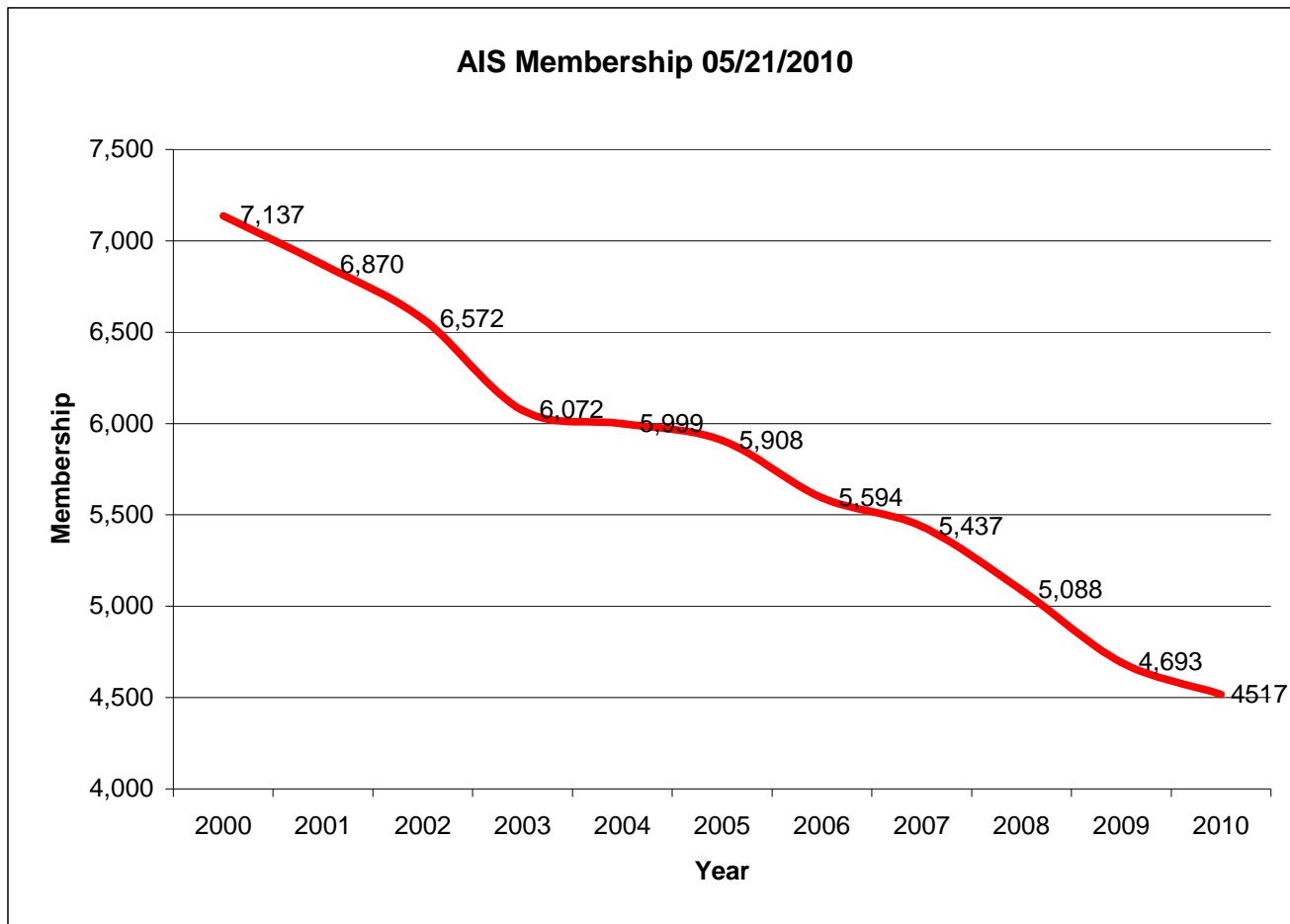
An agreement in principle has been reached between the MemSec & Electronic Services Chair on how to handle these.

Membership History

Region	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	
1	218	226	205	208	196	191	186	177	165	156	152	
2	353	287	266	225	245	217	201	189	167	140	132	
3	188	180	188	190	190	200	171	155	151	121	122	
4	631	585	529	501	478	517	511	508	472	427	384	
5	260	242	258	233	252	245	233	223	192	165	172	
6	415	408	394	361	374	359	324	312	284	273	263	
7	443	467	463	381	415	388	382	364	322	295	300	
8	156	155	148	128	118	113	102	92	89	85	83	
9	169	170	165	149	148	138	128	139	137	132	128	
10	34	35	31	29	29	32	36	33	36	27	25	
11	121	135	133	123	116	118	131	129	114	96	94	
12	95	86	73	65	67	71	61	60	61	59	57	
13	319	306	293	288	332	302	305	291	274	259	247	
14	664	637	597	569	515	528	475	465	440	429	425	
15	455	453	456	417	437	406	376	421	327	311	286	
16	75	74	74	65	64	63	60	60	70	67	68	
17	461	456	446	407	393	393	361	346	334	308	311	
18	552	516	546	505	485	500	469	407	423	401	355	
19	79	68	64	56	53	57	52	56	47	45	44	
20	243	242	215	193	197	189	177	165	162	139	141	
21	221	203	198	195	185	185	170	168	176	167	156	
22	430	396	334	316	292	279	278	280	256	230	220	
23	148	149	129	118	113	107	99	88	96	84	80	
24	182	170	159	157	132	132	127	130	123	118	114	
OS	225	224	208	193	173	178	179	179	170	159	158	
Total	7137	6870	6572	6072	5999	5908	5594	5437	5088	4693	4517	
		-267	-298	-500	-73	-91	-314	-157	-349	-395	-176	-2620 10 year loss
		-3.74%	-4.34%	-7.61%	-1.20%	-1.52%	-5.31%	-2.81%	-6.42%	-7.76%	-3.75%	

9/30/2009 5/21/2010

History Graph



2008/2009 Life Members		
Qtr	Deceased	New
1st	2 SL	1 DL
2nd	1/2 DL	
	1 SL	
3rd	2 SL	1 DL
	1/2 DL	
	1/2 DL	
4th		
Total	8	4

	Memberships	Members
Single Life	332	332
Dual Life	125	250
Honorary Life	8	9
Totals	465	591

The nine Honorary Life Members are:

SMITHSONIAN INSTITUTION LIBRARIES
 AMERICAN HORTICULTURAL SOCIETY
 LINDLEY LIBRARY-ROYAL HORT SOC
 DR GEORGE RODIONENKO
 MR AND MRS CLARENCE E MAHAN
 MRS CURRIER MCEWEN
 MARGARET CAMERON LONGO
 MILAN BLAZEK

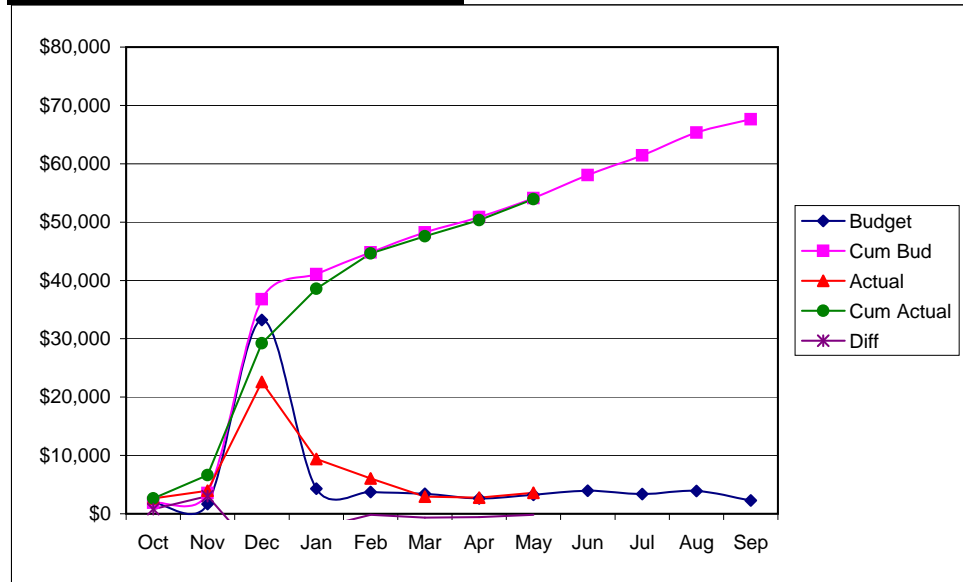
4 for 3 (as of 5/21/10)											
	AIS	MIS	HIPS	SLI	SSI	DIS	SIS	ASI	SJI	RIS	SPCNI
Single Triennial	21	8	5	1	2	1	2			7	2
Dual Triennial	9	1			1			1		4	
Single Triennial OS	2			1							1
Dual Triennial OS	1	1							1		
Totals	33	10	5	2	3	1	2	1	1	11	3

"That effective October 1, 2009 thru September 30, 2010, if a person/couple join AIS for a triennial single or dual membership, either a new membership or a renewing membership from a single or dual one year membership, AND join at least one AIS Section or Cooperating Society for a triennial membership, THEN all memberships will run for FOUR years for the price of THREE years. This special member discount plan will not apply to any AIS Section or Cooperating Society that does not agree to accept the four-years-for-three cost discount. This plan to be announced in the July 2009 AIS *Bulletin* ."

Income Projection

2009-2010 Membership Income Projection		Income Actual			
Month	Budget	Cum Bud	Actual	Cum Actual	Diff
Oct	\$1,880	\$ 1,880	\$2,649.50	\$2,649.50	\$ 769
Nov	\$1,680	\$ 3,560	\$3,958.00	\$6,607.50	\$ 3,047
Dec	\$33,218	\$ 36,778	\$22,600.00	\$29,207.50	\$ (7,570)
Jan	\$4,315	\$ 41,093	\$9,379.00	\$38,586.50	\$ (2,506)
Feb	\$3,715	\$ 44,808	\$6,045.00	\$44,631.50	\$ (177)
Mar	\$3,420	\$ 48,228	\$2,929.00	\$47,560.50	\$ (667)
Apr	\$2,642	\$ 50,870	\$2,754.00	\$50,314.50	\$ (556)
May	\$3,239	\$ 54,109	\$3,601.25	\$53,915.75	\$ (194)
Jun	\$3,962	\$ 58,071			
Jul	\$3,367	\$ 61,438			
Aug	\$3,891	\$ 65,329			
Sep	\$2,277	\$ 67,605			
09-'10 Projection					
Total	\$ 67,605				

as of 05/21/2010	
\$ 1,150.00	paypal
\$ 2,346.25	usbank
\$ 105.00	cc
\$ 3,601.25	total



		\$ 130.00	21-May		
\$ 660.00	21-May	\$ 110.00	13-May	\$ 80.00	13-May
\$ 1,686.25	10-May	\$ 910.00	10-May	\$ 25.00	10-May
<u>\$ 2,346.25</u>	tot usb	<u>\$ 1,150.00</u>	tot pp	<u>\$ 105.00</u>	tot cc