

**AMERICAN IRIS SOCIETY  
APPROVED BUDGET 9-30-10**

	9/30/09	DRAFT 9/30/10	APPROVED 9/30/2010
<b>INCOME</b>			
Affiliations Fees	\$2,100.00	\$2,100.00	\$2,100.00
Bulletin Advertising	\$12,559.00	\$13,000.00	\$15,000.00
Committee Income:			
Exhibitions	\$7,089.00	\$9,000.00	\$9,000.00
Poster Income	\$239.30	\$0.00	\$0.00
Slides/Programs	\$2,774.30	\$3,500.00	\$3,500.00
Earned Interest/Dividends	\$10,322.58	\$8,500.00	\$8,500.00
Member Dues	\$78,494.71	\$67,605.00	\$67,605.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Registration Fees	\$6,358.50	\$7,000.00	\$8,750.00
Silent Auction	\$4,025.00	\$5,500.00	\$4,500.00
Storefront Sales	\$15,790.50	\$15,000.00	\$15,000.00
Unrestricted Donations	\$2,210.00	\$2,500.00	\$4,500.00
Fund Raising	\$0.00	\$0.00	\$4,000.00
<b>TOTAL GENERAL FUND INCOME</b>	<b>\$141,962.89</b>	<b>\$133,705.00</b>	<b>\$142,455.00</b>
<b>EXPENSES</b>			
Bank Fees	\$66.04	\$100.00	\$100.00
Bulletin Expense	\$75,638.94	\$76,000.00	\$72,500.00
Committee Expenses:			
Affiliations Expense	\$0.00	\$250.00	\$250.00
Awards & Ballots	\$1,928.63	\$2,000.00	\$2,000.00
Convention Liaison Exp	\$1,596.78	\$1,700.00	\$1,700.00
Donations Secretary	\$290.68	\$200.00	\$300.00
Electronic Services			
Web Sites--Iris.es.org	\$2,124.20	\$1,000.00	\$24.00
Web Sites--LunarPages	\$178.10	\$200.00	
Web Site Redesign			\$1,125.00
Web Sites--Other	\$190.00	\$200.00	\$300.00
AISLookup			\$20.00
Mallorn Host			\$500.00
Domain Transfers			\$0.00
Webmaster	\$1,250.00	\$1,000.00	\$1,000.00
Total	\$3,742.30	\$2,400.00	\$2,969.00
Exhibition			
Supplies	\$10,253.69	\$8,500.00	\$0.00
Printing	\$170.29	\$200.00	\$0.00
Postage	\$1,152.91	\$1,300.00	\$0.00
Total	\$11,576.89	\$10,000.00	\$11,000.00
Judges & Judges Training		\$0.00	\$0.00
Public Relations			
AIS Screens	\$67.74	\$0.00	\$0.00
Poster Exp			\$0.00
On Line Ads			\$0.00
Print Ads		\$0.00	\$0.00
GardenWriters	\$0.00		\$0.00
Total	\$67.74	\$3,475.00	\$500.00
Scientific & Research	\$0.00	\$0.00	\$0.00
Slides/Programs	\$1,437.69	\$1,500.00	\$1,500.00
Speakers/Programs	\$344.78	\$500.00	\$200.00
Youth	\$1,367.81	\$1,500.00	\$1,500.00
General Secretary Expense	\$393.64	\$400.00	\$300.00
Insurance Expenses			
Directors & Officers	\$1,000.00	\$1,000.00	\$1,000.00
Volunteer Accident	\$235.00	\$700.00	\$700.00
Liability Policy	\$11,061.20	\$11,000.00	\$11,000.00
Membership Secretary			
Internet Expense	\$263.40	\$240.00	\$0.00
Telephone Expense	\$560.24	\$540.00	\$0.00
Returned Bulletins	\$0.00	\$200.00	\$0.00

<b>EXPENSES</b>	<b>09/30/09</b>		<b>DRAFT 09/30/10</b>	<b>APPROVED 09-30-10</b>
Membership Secretary (cont)				
Bank Charges	\$596.63	\$600.00		\$0.00
PayPal Fees	\$506.00	\$600.00		\$0.00
PayPal Chargebacks	\$0.00			\$0.00
Credit Card Expenses	\$135.57	\$200.00		\$0.00
MemSec Contract Services	\$9,600.00	\$9,600.00		\$0.00
New Member Packets	\$588.75	\$600.00		\$0.00
Postage	\$893.77	\$940.00		\$0.00
Office Supplies	\$383.05	\$350.00		\$0.00
Other	\$20.00	\$50.00		\$0.00
Refunds	\$15.00			\$0.00
Mailing Service	\$589.39	\$600.00		\$0.00
Transfer of Section Dues	\$1,778.50	\$2,000.00		\$0.00
Transfer of Life Member Dues	\$1,990.00	\$1,990.00		\$0.00
Total	\$17,920.30		\$18,510.00	\$18,510.00
Miscellaneous	\$0.12		\$0.00	\$0.00
Photo Contest	\$3.64		\$300.00	\$300.00
Professional Fees - Tax Prep	\$340.00		\$500.00	\$500.00
Recording Secretary Expenses	\$0.00		\$100.00	\$100.00
Registrar/Recorder				
Contract Services	\$6,000.00	\$6,000.00		\$6,000.00
Supplies	\$11.63			\$0.00
Postage	\$269.53	\$500.00		\$500.00
Total	\$6,281.16		\$6,500.00	\$6,500.00
Silent Auction Expense	\$96.87		\$100.00	\$100.00
Storefront Expenses				
RVP Pins	\$960.00	\$500.00		\$750.00
Basic Iris Culture	\$2,188.55	\$1,200.00		\$0.00
R&I	\$1,390.60	\$1,570.00		\$1,200.00
Checklist 2000-2009		\$5,000.00		\$5,000.00
Calendars	\$12,151.39	\$6,000.00		\$6,000.00
AIS Seals	\$0.00			\$0.00
Invitation to Join	\$0.00	\$3,500.00		\$3,500.00
Storage Rent	\$2,958.00	\$2,900.00		\$2,900.00
Postage	\$2,338.57	\$2,500.00		\$2,500.00
Credit Card Exp	\$427.59			
Telephone Exp	\$806.23			
Refunds	\$29.38			
Oregon Reg Fee	\$109.77			
Soc of LA Books	\$239.50			
Total	\$23,599.58	\$1,700.00	\$24,870.00	\$23,550.00
Treasurer Expenses			\$200.00	\$200.00
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$158,989.79</b>		<b>\$163,805.00</b>	<b>\$157,279.00</b>
<b>GENERAL FUND NET INCOME OR LOSS</b>	<b>-\$17,026.90</b>		<b>-\$30,100.00</b>	<b>-\$14,824.00</b>