AMERICAN IRIS SOCIETY APPROVED BUDGET 9-30-10

INCOME S2,100.00 S13,000.00 S14,000.00			9/30/09		DRAFT		APPROVED	
Affiliations Fees \$2,100.00 \$2,200.00 \$2,100.00 Committee Income: \$12,559.00 \$13,000.00 \$13,000.00 Poster Income \$233.30 \$0.00 \$3,000.00 States Programs \$2,274.30 \$3,500.00 \$3,500.00 States Programs \$2,774.30 \$3,500.00 \$3,500.00 States Programs \$2,774.30 \$3,500.00 \$8,500.00 Miscelaneous \$0.00 \$5,700.00 \$8,760.00 State Auction \$4,025.00 \$5,500.00 \$8,760.00 State Auction \$4,025.00 \$5,500.00 \$4,600.00 Unrestricted Donations \$2,210.00 \$2,200.00 \$4,600.00 Committee Expenses: \$76,680.40 \$100.00 \$2,200.00 \$2,400.00 Committee Expenses: \$9,000.00 \$2,200.00 \$2,170.00 \$2,220.00 \$3,000.00 Committee Expenses: \$9,000.00 \$2,200.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,	INCOME			9/30/09		9/30/10		9/30/2010
Bullein Advertising \$12,559.00 \$13,000.00 \$15,000.00 Committee Income: \$7,089.00 \$9,000.00 \$9,000.00 \$9,000.00 Poster Income \$223.30 \$0.00 \$0.00 \$0.00 \$0.00 End Interest/Viciands \$10,322.58 \$8,500.00 \$3,500.00 \$3,500.00 Bides/Programs \$2,774.30 \$3,500.00 \$3,500.00 \$3,500.00 Bides/Programs \$2,774.30 \$5,600.00 \$5,600.00 \$5,000.00 Registration Fees \$6,335.50 \$7,000.00 \$5,500.00 \$5,500.00 Storefront Sales \$15,000.00 \$5,500.00 \$5,500.00 \$5,500.00 Direstricted Donations \$2,221.00 \$2,2600.00 \$2,2600.00 \$2,400.00 EXPENSES Bink Fees \$566.04 \$100.00 \$2,260.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00				\$2 100 00		\$2 100 00		\$2 100 00
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TOTAL GENERAL FUND INCOME \$141,962.89 \$133,705.00 \$142,455.00 EXPENSES Bank Fees \$66.04 Bulletin Expense \$76,000.00 \$72,500.00 Committee Expenses: Committee Expenses: \$200.00 \$2250.00 \$2260.00 Awards & Ballots \$1,320.83 \$2,000.00 \$22,000.00 \$22,000.00 Convention Lision Exp Donations Secretary \$1,596.78 \$1,700.00 \$2,000.00 \$2,200.00 Web Sites-UnanPages \$178.10 \$2,000.00 \$22,000.00 \$2,200.00 Web Sites-UnanPages \$170.20 \$2,000.00 \$2,200.00 \$3,000.00 Web Sites-UnanPages \$170.20 \$2,000.00 \$2,400.00 \$2,999.60 Web Sites-UnanPages \$170.29 \$1,000.00 \$2,999.60 \$300.00 Total \$10,253.69 \$8,500.00 \$0.00 \$2,999.00 \$1,125.00 Mellonin Host Domain Transfers \$1,250.00 \$1,000.00 \$2,999.00 \$1,000.00 \$2,999.00 Judges & Judges Training \$1,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00								
EXPENSES Bank Fees Bank Fees Committee Expenses: \$66.04 \$75,638.94 \$100.00 \$76,000.00 \$100.00 \$76,000.00 \$100.00 \$72,500.00 Advards & Ballots Awards & Ballots Convention Liaison Exp Donations Secretary Web Sites-Inse.org Web Sites-Inse.org Web Sites-InarPages Web Sites-InarPages S1770.00 \$1,996.78 \$200.00 \$2,000.00 \$2,000.00 \$24.00 Web Sites-Inse.org Web Sites-InarPages Web Sites-InarPages Web Sites-InarPages Web Sites-InarPages S1770.00 \$1,000.00 \$200.00 \$24.00 \$1,125.00 Web Sites-InarPages Web Sites-InarPages Webmater S1,000.00 \$1,000.00 \$2,000.00 \$24.00 \$2,126.00 Mallor Host Domain Transfers Webmaster S1,152.91 Total \$1,000.00 \$1,000.00 \$2,400.00 \$1,000.00 \$2,400.00 \$1,000.00 \$2,999.00 Judges & Judges Training Public Relations AIS Screens S0.00 Total \$1,152.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,000.00 \$11,000.00 Scientific & Research S0.00 Speakers/Programs S1,437.69 S0.00 \$0.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,500.00	Fulla Raising			<u>\$0.00</u>				<u>\$4,000.00</u>
Bank Frees \$66.04 \$100.00 \$100.00 Bulletin Expense \$75,638.94 \$76,000.00 \$72,500.00 Affiliations Expenses: \$0.00 \$250.00 \$220.00 Awards & Ballots \$1,596.78 \$1,700.00 \$220.00 Convention Laison Exp \$1,596.78 \$1,700.00 \$200.00 Donations Secretary \$290.68 \$1,000.00 \$24.00 Web SitesInses.org \$2,124.20 \$1,000.00 \$20.00 \$300.00 Web SitesInses.org \$21,250.00 \$200.00 \$300.00 \$300.00 Web SitesInses.org \$11,000.00 \$20.00 \$300.00 \$20.00 \$300.00 Web SitesUnder \$190.00 \$200.00 \$30.00 \$20.00 \$30.00 Mallom Host Domain Transfers \$1,000.00 \$22,400.00 \$2,969.00 \$30.00 Postage \$1,152.91 \$1,50.00 \$1,000.00 \$0.00 \$0.00 Judges & Judges Training \$1,576.89 \$1,000.00 \$0.00 \$0.00 \$0.00 Postage	TOTAL GENERAL FUN			\$141,962.89		\$133,705.00		\$142,455.00
Bulletin Expenses \$75,638.94 Committee Expenses: Affiliations Expense \$0.00 Awards & Ballots Exp Convention Liaison Exp Convention Liaison Exp Convention Liaison Exp Convention Liaison Exp Stepense \$1,928.63 Electronic Services Web Sites-UnarPages \$178.10 Web Sites-LunarPages \$178.10 Web Sites-Cherer \$190.00 AISLookup Mallom Host Domain Transfers Web master \$1,250.00 Total \$1,250.00 Printing \$10,253.69 Prostage \$1,152.91 Total \$11,576.89 Judges & Judges Training Public Relations AIS Screens \$67.74 AIS Screens \$67.74 AIS Screens \$67.74 Soudo Stier Exp On Line Ads Print Ads \$0.00 Sidee/Programs \$1,437.69 Stier Ads Print Ads \$0.00 Sidee/Programs \$1,437.69 Soudo Sidee/Programs \$1,437.69 Sign Ads Print Ads \$1,500.00 Sidee/Programs \$1,437.69 Sign Ads Sign	EXPENSES							
Committee Expenses: \$0.00 \$2250.00 \$2200.00 \$2200.00 \$2200.00 \$2200.00 \$0.00 \$200.00 \$0.00	Bank Fees							
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Awards & Bailots \$1,228,83 \$2,000,00 \$2,000,00 \$2,000,00 \$1,700,00 \$2,000,00 \$1,700,00 \$3,000,00 \$1,700,00 \$3,000,00 \$1,700,00 \$3,000,00 \$1,700,00 \$3,000,00 \$1,700,00 \$3,000,00 \$1,125,00 \$3,000,00 \$1,125,00 \$3,000,00 \$1,125,00 \$3,000,00 \$1,125,00 \$3,000,00 \$1,125,00 \$3,000,00 \$2,000,00 \$1,125,00 \$3,000,00 \$2,000,00 \$1,125,00 \$3,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$1,000,00 \$2,969,00 \$1,000,00 \$2,969,00 \$1,000,00 \$2,969,00	Committee Expenses:							
Convention Liaison Exp \$1,596,76 \$1,700.00 \$1,700.00 Donations Secretary \$290,68 \$200,00 \$2200,00 \$300.00 Web SitesInses.org \$2,124,20 \$1,000,00 \$224.00 \$300.00 Web SitesOther \$190,00 \$200,00 \$1,125.00 \$300.00 Web SitesOther \$190,00 \$200,00 \$300.00 \$300.00 Mallorn Host \$500,00 \$500.00 \$500.00 \$500.00 Domain Transfers \$1,250,00 \$1,000,00 \$2,400,00 \$2,969,00 Exhibition Supplies \$10,253.69 \$1,300,00 \$0.00 \$0.00 Prostage \$11,52.91 \$11,576.89 \$0.00 \$0.00 \$0.00 Judges & Judges Training \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Public Relations \$67.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Judges & Judges Training \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scientific & R	Affiliations Exp	ense		\$0.00				\$250.00
Donations Secretary \$290.68 \$200.00 \$220.00 Web Sites-Inses.org \$2,124.20 \$1,000.00 \$24.00 Web Sites-LunarPages \$178.10 \$200.00 \$1,125.00 Web Sites-Other \$190.00 \$200.00 \$1,125.00 \$300.00 Mallom Host \$200.00 \$1,000.00 \$200.00 \$1,000.00 Mallom Host \$1,250.00 \$1,000.00 \$200.00 \$1,000.00 Total \$3,742.30 \$1,000.00 \$20,000 \$1,000.00 Exhibition \$1,250.00 \$1,000.00 \$20,000 \$1,000.00 Printing \$170.29 \$200.00 \$1,000.00 \$0.00 Judges & Judges Training \$1,1576.89 \$0.00 \$0.00 \$0.00 Public Relations \$67.74 \$0.00 \$0.00 \$0.00 \$0.00 AIS Screens \$67.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,5	Awards & Ballo	ots		\$1,928.63		\$2,000.00		\$2,000.00
Electronic Services S2,124.20 \$1,000.00 \$24.00 Web SitesInses.org \$2,124.20 \$1,000.00 \$24.00 Web SitesOther \$190.00 \$200.00 \$11,25.00 Web SitesOther \$190.00 \$200.00 \$300.00 AlSLookup S1,025.00 \$300.00 \$200.00 Mallorn Host Domain Transfers \$1,250.00 \$1,000.00 \$200.00 Total \$3,742.30 \$2,400.00 \$1,000.00 \$2,969.00 Exhibition Supplies \$10,253.69 \$1,000.00 \$1,000.00 \$0.00 Postage \$11,576.89 \$10,000.00 \$11,000.00 \$11,000.00 \$0.00 Judges & Judges Training \$11,576.89 \$0.00 \$0.00 \$0.00 \$0.00 Poster Exp \$67.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 <t< td=""><td colspan="2">Convention Liaison Exp</td><td></td><td>\$1,596.78</td><td></td><td>\$1,700.00</td><td></td><td>\$1,700.00</td></t<>	Convention Liaison Exp			\$1,596.78		\$1,700.00		\$1,700.00
Web SitesIrises.org \$2,124.20 \$1,000.00 \$24.00 Web SitesLunarPages \$178.10 \$200.00 \$1,125.00 Web Sites-Other \$190.00 \$200.00 \$300.00 Mallorn Host \$200.00 \$200.00 \$200.00 Mallorn Host \$1,000.00 \$200.00 \$200.00 Domain Transfers \$1,000.00 \$200.00 \$200.00 Webmaster \$1,250.00 \$1,000.00 \$20.00 Total \$3,742.30 \$1,000.00 \$2,969.00 Exhibition \$10,253.69 \$8,550.00 \$0.00 Postage \$11,576.89 \$11,300.00 \$0.00 Judges & Judges Training \$11,576.89 \$0.00 \$0.00 Public Relations \$67.74 \$0.00 \$0.00 AlS Screens \$67.74 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$1,500.00	Donations Secretary			\$290.68		\$200.00		\$300.00
Web SitesLunarPages \$178.10 \$200.00 \$1,125.00 Web Sites-Other \$190.00 \$200.00 \$300.00 AlSLookup \$1,250.00 \$200.00 \$200.00 Mailorn Host \$3,742.30 \$2,400.00 \$2,969.00 Domain Transfers \$1,250.00 \$1,000.00 \$2,400.00 \$2,969.00 Exhibition Supplies \$10,253.69 \$8,500.00 \$0.00 \$0.00 Printing \$11,576.89 \$10,000.00 \$10,000.00 \$0.00 \$0.00 Judges & Judges Training \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 Public Relations \$67.74 \$0.00 \$0.00 \$0.00 \$0.00 On Line Ads \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$2,00.00 \$2,00.00 \$2,00.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Electronic Serv	vices						
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Web SitesOther \$190.00 \$200.00 \$300.00 AlSLookup SitesOther \$1,250.00 \$20.00 \$20.00 Domain Transfers \$1,250.00 \$1,000.00 \$1,000.00 \$2,969.00 Total \$3,742.30 \$2,400.00 \$1,000.00 \$2,969.00 Exhibition Supplies \$10,253.69 \$8,500.00 \$0.00 Postage \$1,152.91 \$2,000 \$0.00 \$0.00 Judges & Judges Training \$11,576.89 \$10,000.00 \$0.00 \$0.00 Public Relations \$67.74 \$0.00 \$0.00 \$0.00 \$0.00 On Line Ads \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scientific & Research \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	Web Sites-	-LunarPages	\$178.10		\$200.00			
AISLookup \$20.00 Mallom Host \$500.00 Domain Transfers \$1,250.00 Webmaster \$1,250.00 Total \$3,742.30 Exhibition \$2,969.00 Supplies \$10,253.69 Printing \$170.29 Postage \$1,152.91 Total \$10,000.00 Status \$10,000.00 Judges & Judges Training \$11,576.89 Public Relations \$67.74 AIS Screens \$67.74 Postare Exp \$0.00 On Line Ads \$0.00 Print Ads \$0.00 GardenWriters \$0.00 Scientific & Research \$0.00 Scientific & Research \$0.00 Stides/Programs \$1,37.69 Speakers/Programs \$1,37.69 Speakers/Programs \$1,37.81 Stides/Programs \$1,367.81 Stides/Programs \$1,367.81 Stides/Programs \$1,367.81 Stides/Programs \$1,300.00 Stides/Programs \$233.64 Directors & Office	Web Site F	Redesign					\$1,125.00	
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	Returned Bulle	tins		\$0.00	\$200.00		\$0.00	

	<u>09/30/09</u>		<u>09/30/10</u>		<u>09-30-10</u>
		\$600.00			
	+				
	\$9,600.00	\$9,600.00		\$0.00	
	\$588.75	\$600.00		\$0.00	
	\$893.77	\$940.00		\$0.00	
	\$383.05	\$350.00		\$0.00	
	\$20.00	\$50.00		\$0.00	
	\$15.00			\$0.00	
	\$589.39	\$600.00		\$0.00	
	\$17,920.30	<u> </u>	\$18,510.00	<u>\$0.00</u>	\$18,510.00
	\$0.12		\$0.00		\$0.00
	+ -				\$300.00
					\$500.00
					\$100.00
	φ0.00		φ100.00		¢100.00
\$6,000.00		\$6,000.00		\$6,000.00	
\$11.63				\$0.00	
<u>\$269.53</u>		\$500.00		\$500.00	
	\$6,281.16		\$6,500.00		\$6,500.00
	\$96.87		\$100.00		\$100.00
	\$960.00	\$500.00		\$750.00	
	\$2,188.55	\$1,200.00		\$0.00	
	\$1,390.60	\$1,570.00		\$1,200.00	
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	\$12,151,39				
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		\$3,500,00			
	+	+ - /		+-,	
		φ2,000.00		φ2,000.00	
	<u>\$239.50</u>	\$1 700 00		\$1 700 00	
	\$23 599 58	<u>91,700.00</u>	\$24 870 00	<u>91,700.00</u>	\$23,550.00
	Ψ 2 0,000.00				\$200.00
	\$158 080 70				\$157,279.00
	<u>w100,303.79</u>		<u>\$103,003.00</u>		<u>137,279.00</u>
DSS	-\$17,026.90		-\$30,100.00		-\$14,824.00
	\$11.63 <u>\$269.53</u>	\$0.00 \$135.57 \$9,600.00 \$588.75 \$893.77 \$383.05 \$20.00 \$15.00 \$589.39 \$1,778.50 \$1.990.00 \$17,920.30 \$0.12 \$3.64 \$340.00 \$0.00 \$11.63 \$269.53 \$6,281.16 \$968.70 \$0.00 \$2,188.55 \$1,390.60 \$2,188.55 \$1,390.60 \$2,238.57 \$427.59 \$806.23 \$2,938 \$109.77 \$239.50 \$23,599.58 \$158.989.79	\$506.00 \$0.00 \$135.57 \$200.00 \$9,600.00 \$588.75 \$600.00 \$383.05 \$350.00 \$20.00 \$15.00 \$20.00 \$15.00 \$15.00 \$15.00 \$1,778.50 \$2,000.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,990.00 \$1,900.00 \$1,12,151.39 \$6,000.00 \$12,151.39 \$6,000.00 \$12,151.39 \$6,000.00 \$2,958.00 \$2,958.00 \$2,958.00 \$2,958.00 \$2,958.00 \$2,958.00 \$2,958.00 \$2,900.00 \$2,900.	\$506.00 \$600.00 \$135.57 \$200.00 \$135.57 \$200.00 \$588.75 \$600.00 \$588.75 \$940.00 \$383.05 \$350.00 \$20.00 \$50.00 \$15.00 \$50.00 \$17.78.50 \$2,000.00 \$1.990.00 \$1.990.00 \$1.778.50 \$2,000.00 \$1.990.00 \$1.990.00 \$1.990.00 \$1.990.00 \$1.7920.30 \$18,510.00 \$0.12 \$0.00 \$340.00 \$500.00 \$340.00 \$500.00 \$11.63 \$5500.00 \$2269.53 \$6,281.16 \$960.00 \$500.00 \$11.63 \$500.00 \$13.390.60 \$1,570.00 \$1,390.60 \$1,570.00 \$1,390.60 \$1,570.00 \$2,188.55 \$1,200.00 \$100.00 \$5,000.00 \$2,988.00 \$2,900.00 \$2,938.7 \$2,500.00 \$2,938.7 \$2,500.00	\$506.00 \$600.00 \$0.00 \$0.00 \$135.57 \$200.00 \$0.00 \$588.75 \$600.00 \$0.00 \$588.75 \$600.00 \$0.00 \$588.75 \$600.00 \$0.00 \$383.05 \$350.00 \$0.00 \$383.05 \$350.00 \$0.00 \$15.00 \$50.00 \$0.00 \$15.00 \$50.00 \$0.00 \$15.00 \$50.00 \$0.00 \$1990.00 \$1.990.00 \$1.990.00 \$1.990.00 \$1.990.00 \$18,510.00 \$1.990.00 \$1.990.00 \$100.00 \$1.990.00 \$1.900.00 \$500.00 \$1.900.00 \$1.900.00 \$500.00 \$2.12 \$0.00 \$500.00 \$2.12 \$500.00 \$500.00 \$2.188.55 \$1,200.00 \$5,000.00 \$2.188.55 \$1,200.00 \$5,000.00 \$1.2,151.39 \$6,000.00 \$5,000.00 \$2,188.57 \$2,500.00 \$2,900.00 \$2,988.0