

Spring 2009 Membership Report

During the last 6 months:

Membership office operated within budget.

Total Membership is down by 290 or 5.7% from last falls report.

New Member Retention	Overall	59.4%
	Annual	53.4%
	Triennial	80.0%

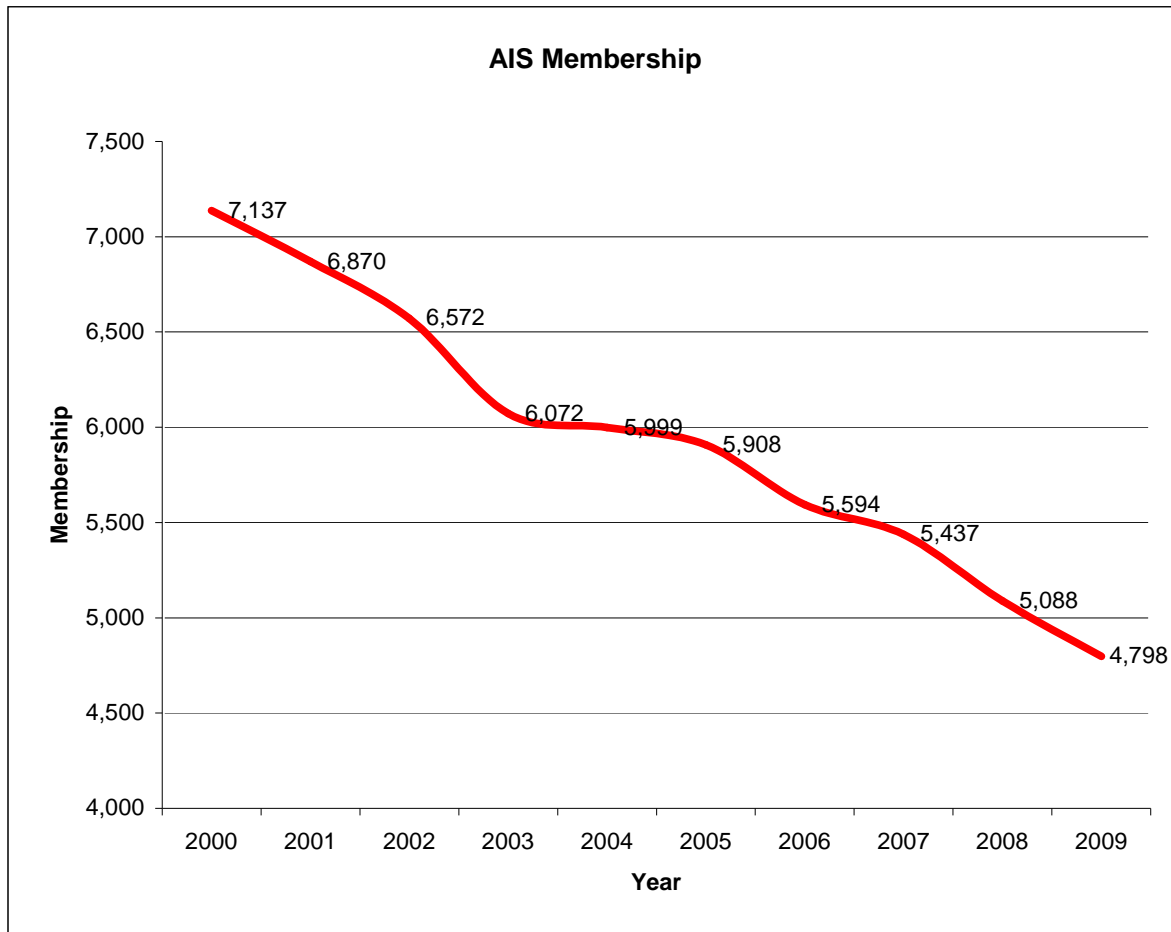
Membership income is tracking slightly below projection (-\$5,715). However the current trend indicates that we will meet or exceed budget by year end.

Membership History

Region	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
1	218	226	205	208	196	191	186	177	165	158
2	353	287	266	225	245	217	201	189	167	148
3	188	180	188	190	190	200	171	155	151	132
4	631	585	529	501	478	517	511	508	472	397
5	260	242	258	233	252	245	233	223	192	174
6	415	408	394	361	374	359	324	312	284	276
7	443	467	463	381	415	388	382	364	322	312
8	156	155	148	128	118	113	102	92	89	90
9	169	170	165	149	148	138	128	139	137	134
10	34	35	31	29	29	32	36	33	36	33
11	121	135	133	123	116	118	131	129	114	98
12	95	86	73	65	67	71	61	60	61	56
13	319	306	293	288	332	302	305	291	274	267
14	664	637	597	569	515	528	475	465	440	434
15	455	453	456	417	437	406	376	421	327	314
16	75	74	74	65	64	63	60	60	70	69
17	461	456	446	407	393	393	361	346	334	325
18	552	516	546	505	485	500	469	407	423	407
19	79	68	64	56	53	57	52	56	47	46
20	243	242	215	193	197	189	177	165	162	149
21	221	203	198	195	185	185	170	168	176	166
22	430	396	334	316	292	279	278	280	256	237
23	148	149	129	118	113	107	99	88	96	90
24	182	170	159	157	132	132	127	130	123	117
OS	225	224	208	193	173	178	179	179	170	169
Total	7137	6870	6572	6072	5999	5908	5594	5437	5088	4798
		-267	-298	-500	-73	-91	-314	-157	-349	-290
		-3.74%	-4.34%	-7.61%	-1.20%	-1.52%	-5.31%	-2.81%	-6.42%	-5.70%

4/1/2009

History Graph



Income Projection

2008-2009 Membership Income Projection		Income Actual			
Month	Budget	Cum Bud	Actual	Cum Actual	Diff
Oct	\$ 1,969	\$ 1,969	\$ 3,294	\$3,294	\$ 1,325
Nov	\$ 1,819	\$ 3,789	\$ 7,399	\$10,693	\$ 6,904
Dec	\$ 42,482	\$ 46,271	\$ 17,442	\$28,135	\$(18,136)
Jan	\$ 4,394	\$ 50,664	\$ 12,315	\$40,450	\$(10,215)
Feb	\$ 5,483	\$ 56,148	\$ 7,224	\$47,674	\$ (8,474)
Mar	\$ 2,813	\$ 58,961	\$ 5,572	\$53,246	\$ (5,715)
Apr	\$ 3,312	\$ 62,273			
May	\$ 4,955	\$ 67,228			
Jun	\$ 3,799	\$ 71,027			
Jul	\$ 3,990	\$ 75,017			
Aug	\$ 3,971	\$ 78,988			
Sep	\$ 4,031	\$ 83,019			
08-'09 Projection					
Total	\$ 83,019				

