

2007-2008 Expense Budget.xls

Category	2006/2007 Budget	2007/2008 Budget	
Internet Expeence	\$265	\$265	
Telephone Expeence	\$600	\$360	
Returned Bulletins	\$500	\$280	
Resent Bulletins	\$60	\$100	
Bank Charges	\$100	\$100	
PayPal charges	\$100	\$0	
MC/Visa Expense	\$0	\$0	
Contract Labor	\$9,600	\$9,600	
Computer & Office Equipment	\$250	\$0	
Postage	\$1,500	\$1,200	
Office Supplies	\$250	\$350	
Other	\$50	\$100	
	<u>\$13,275</u>	<u>\$12,355</u>	-\$920