

**AMERICAN IRIS SOCIETY  
DRAFT BUDGET - GENERAL FUND  
OCTOBER 1, 2006 TO SEPTEMBER 30, 2007**

	<b><u>DRAFT</u></b>	<b><u>APPROVED</u></b>
<b>INCOME</b>		
ROYALTY INCOME - TURNER PUBLISHING	<u>\$500.00</u>	<u>          </u>
AFFILIATE FEES	<u>\$2,000.00</u>	<u>          </u>
BULLETIN ADVERTISING	<u>\$13,000.00</u>	<u>          </u>
COMMITTEE INCOME		
EXHIBITIONS	<u>\$9,500.00</u>	<u>          </u>
SLIDES/PROGRAMS	<u>\$325.00</u>	<u>          </u>
EARNED INTEREST/DIVIDENDS	<u>\$9,000.00</u>	<u>          </u>
MEMBER DUES	<u>\$81,219.00</u>	<u>          </u>
REGISTRATION FEES	<u>\$8,500.00</u>	<u>          </u>
SILENT AUCTION	<u>\$5,892.00</u>	<u>          </u>
STOREFRONT SALES		
C MAHAN BOOK	<u>\$2,950.00</u>	<u>          </u>
JT HANDBOOK	<u>\$11,250.00</u>	<u>          </u>
NEIS CHRONICLES	<u>\$1,000.00</u>	<u>          </u>
CALENDARS,R&Is etc	<u>\$20,000.00</u>	<u>          </u>
TOTAL	<u>\$35,200.00</u>	<u>          </u>
UNRESTRICTED DONATIONS	<u>\$3,500.00</u>	<u>          </u>
<b>TOTAL GENERAL FUND INCOME</b>	<b><u>\$168,636.00</u></b>	<b><u>\$0.00</u></b>
<b>EXPENSES</b>		
BANK FEES	<u>\$225.00</u>	<u>          </u>
BULLETIN EXPENSE	<u>\$80,000.00</u>	<u>          </u>
COMMITTEE EXPENSES		
AWARDS	<u>\$2,200.00</u>	<u>          </u>
DONATIONS SECRETARY	<u>\$200.00</u>	<u>          </u>
ELECTRONIC SERVICES	<u>\$900.00</u>	<u>          </u>
EXHIBITION	<u>\$7,500.00</u>	<u>          </u>
JUDGES & JUDGES TRAINING		
PUBLIC RELATIONS		
New Member Packets	<u>\$1,500.00</u>	<u>          </u>
AIS Screens	<u>\$700.00</u>	<u>          </u>
Online Ads	<u>\$900.00</u>	<u>          </u>
Print Ads	<u>\$1,500.00</u>	<u>          </u>
GardenWriters	<u>\$275.00</u>	<u>          </u>
Total	<u>\$4,875.00</u>	<u>          </u>
SCIENTIFIC & RESEARCH	<u>\$5,000.00</u>	<u>          </u>
SLIDES/PROGRAMS	<u>\$500.00</u>	<u>          </u>
SURPLUS BULLETINS		
YOUTH	<u>\$1,500.00</u>	<u>          </u>
INSURANCE		
DIRECTORS & OFFICERS	<u>\$1,000.00</u>	<u>          </u>
LIABILITY	<u>\$8,568.00</u>	<u>          </u>

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<b>EXPENSES</b>	<b><u>DRAFT</u></b>	<b><u>APPROVED</u></b>
MEMBERSHIP SECRETARY		
TRANSFER OF LIFE DUES		
OFFICE EXPENSES	<u>\$13,275.00</u>	<u>                    </u>
PHOTO CONTEST	<u>\$300.00</u>	<u>                    </u>
PROFESSIONAL FEES	<u>\$400.00</u>	<u>                    </u>
RECORDING SECRETARY	<u>\$150.00</u>	<u>                    </u>
REGISTRAR/RECORDER	<u>\$4,800.00</u>	<u>                    </u>
SILENT AUCTION	<u>\$500.00</u>	<u>                    </u>
STOREFRONT		
AIS PUBLICATIONS		
NEIS CHRONICLES	<u>\$600.00</u>	<u>                    </u>
JT HANDBOOK	<u>\$8,375.00</u>	<u>                    </u>
R&I	<u>\$2,500.00</u>	<u>                    </u>
CALENDARS	<u>\$7,000.00</u>	<u>                    </u>
C MAHAN BOOK	<u>\$2,500.00</u>	<u>                    </u>
STORAGE RENT	<u>\$2,448.00</u>	<u>                    </u>
POSTAGE	<u>\$1,815.00</u>	<u>                    </u>
PHONE, CC EXP, OTHER	<u>\$1,700.00</u>	<u>                    </u>
TOTAL	<u>\$26,938.00</u>	<u>                    </u>
GENERAL SECRETARY EXPENSES	<u>\$775.00</u>	<u>                    </u>
TREASURER	<u>\$200.00</u>	<u>                    </u>
5% OF GROSS INCOME FOR CAPITAL GROWTH	<u>\$8,431.00</u>	<u>                    </u>
<b>TOTAL EXPENSES</b>	<b><u>\$168,237.00</u></b>	<b><u>\$0.00</u></b>
<b>NET INCOME(LOSS)</b>	<b><u>\$399.00</u></b>	<b><u>\$0.00</u></b>