

11/03/04

THE AMERICAN IRIS SOCIETY
Proposed Budget
October 2004 through September 2005

	<u>Oct '04 - Sep '05</u>
Income	
Goldman Sachs Dividend	500.00
Unrestricted Donations	1,500.00
Silent Auction	7,000.00
Earned Interest	
Operating Funds	<u>8,000.00</u>
Total Earned Interest	8,000.00
Membership Dues	80,000.00
Bulletin	
Advertising	<u>15,000.00</u>
Total Bulletin	15,000.00
Committees	
Surplus Bulletins	250.00
Exhibitions	13,000.00
Slides	<u>400.00</u>
Total Committees	13,650.00
Registrations	
Registration Fees	<u>5,000.00</u>
Total Registrations	5,000.00
Storefront Sales	<u>27,000.00</u>
Total Income	157,650.00
Expense	
Professional Fees	
Audit	4,000.00
Accounting	<u>350.00</u>
Total Professional Fees	4,350.00
Misc. Bank Fees	200.00
990T Tax	100.00
Silent Auction Expense	200.00
Bulletin Expense	85,000.00
Committee Expenses	
Surplus Bulletins	450.00
Affiliate Awards Contest	150.00
Electronic Services	
Web Sites	<u>240.00</u>
Total Electronic Services	240.00
Awards	2,500.00
Exhibitions	15,000.00
Honorary Awards	200.00
Judges & Judges' Training	225.00
Public Relations	4,000.00
Scientific & Research	100.00
Slides	1,800.00
Youth	<u>1,000.00</u>

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Total Committee Expenses	25,665.00
Insurance	31,000.00
Membership Secretary	14,000.00
Other Officers	200.00
Registrar	7,450.00
Storefront	19,000.00
Secretary	200.00
Treasurer Expenses	<u>400.00</u>
Total Expense	<u>187,765.00</u>
Net Income	<u>-30,115.00</u>