

## Information Only

# Spring 2020 AIS Membership Report

Membership is at 3705 members, down for the year by 158 or 4.09%.

112 of these were CIP Youth who moved on, leaving membership down by 46.

If there are New Member projects ongoing they aren't showing up here.

Membership income is slightly ahead of budget by \$4,581.

The Voucher Program has seen 3,846 new or upgraded members since its inception.

Emembership is at 454. Of the 454 Emembers, 176 are also regular members of AIS.

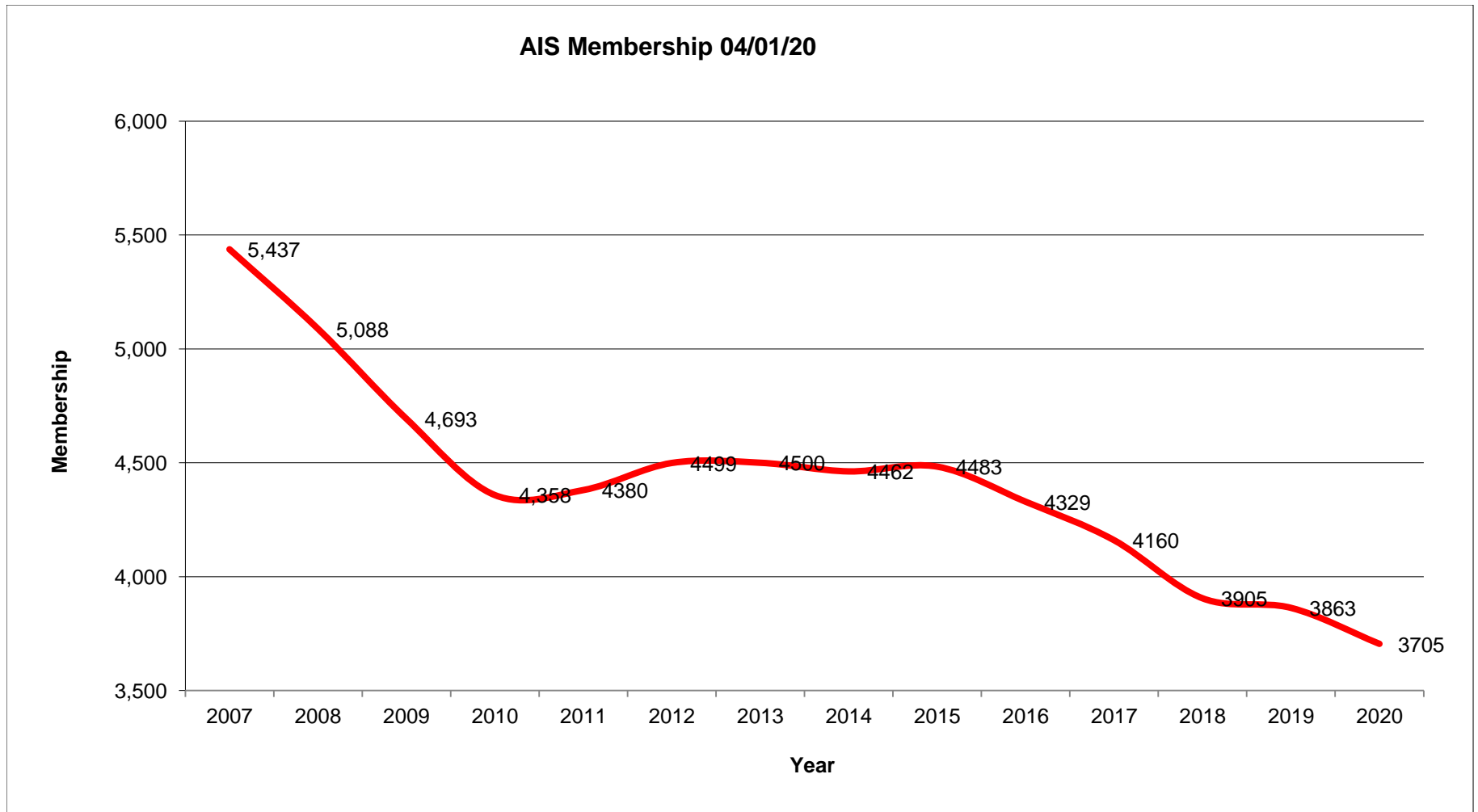
Leaving 278 who are Emembers only.

## Membership History

Region	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Change
<b>1</b>	177	165	156	151	139	143	144	133	128	120	110	105	98	98	0
<b>2</b>	189	167	140	174	170	174	160	147	152	148	151	129	111	112	1
<b>3</b>	155	151	121	117	167	168	173	161	150	133	122	123	107	110	3
<b>4</b>	508	472	427	380	378	378	372	399	383	352	366	316	302	278	-24
<b>5</b>	223	192	165	158	150	155	151	144	145	149	149	138	118	127	9
<b>6</b>	312	284	273	251	250	260	263	261	250	233	221	202	186	183	-3
<b>7</b>	364	322	295	283	254	248	262	252	312	299	227	215	216	203	-13
<b>8</b>	92	89	85	82	89	97	84	95	92	85	80	72	73	65	-8
<b>9</b>	139	137	132	125	127	125	121	123	125	115	108	99	99	101	2
<b>10</b>	33	36	27	25	24	28	31	25	32	29	29	24	22	26	4
<b>11</b>	129	114	96	88	90	79	84	89	81	78	73	66	65	65	0
<b>12</b>	60	61	59	56	53	55	57	56	56	55	50	51	51	47	-4
<b>13</b>	291	274	259	246	243	266	258	240	244	229	218	214	207	191	-16
<b>14</b>	465	440	429	409	422	450	478	510	541	577	605	575	620	495	-125
<b>15</b>	421	327	311	272	279	293	274	283	291	256	250	248	269	302	33
<b>16</b>	60	70	67	0	0	0	0	0	0	0	0	0	0	0	0
<b>17</b>	346	334	308	300	319	318	321	322	352	331	320	309	305	299	-6
<b>18</b>	407	423	401	356	375	376	379	357	309	341	318	284	286	286	0
<b>19</b>	56	47	45	40	0	0	0	0	0	0	0	0	0	0	0
<b>20</b>	165	162	139	135	132	135	140	124	111	96	95	98	96	86	-10
<b>21</b>	168	176	167	165	165	160	160	148	135	146	155	138	143	136	-7
<b>22</b>	280	256	230	213	210	206	200	192	174	169	156	148	146	158	12
<b>23</b>	88	96	84	77	75	85	94	95	94	96	96	93	87	83	-4
<b>24</b>	130	123	118	114	111	105	97	104	119	97	78	84	80	80	0
<b>OS</b>	179	170	159	141	158	195	197	202	207	195	183	174	174	174	0
<b>Total</b>	5437	5088	4693	4358	4380	4499	4500	4462	4483	4329	4160	3905	3863	3705	-158
		-349	-395	-335	22	119	1	-38	21	-154	-169	-255	-42	-158	
		-6.42%	-7.76%	-7.14%	0.50%	2.72%	0.02%	-0.84%	0.47%	-3.44%	-3.90%	-6.13%	-1.08%	-4.09%	

9/30/2018 9/21/2019 4/1/2020

# History Graph



2019/2020 Life Members		
Qtr	Deceased	New
1st	1	0
2nd	0	0
3rd	0	0
4th	0	0
Total	1.0	0.0

	Memberships	Members
Single Life	296	296
Dual Life	106	212
Honorary Life	5	5
Totals	407	513

The five Honorary Life Members are:

SMITHSONIAN INSTITUTION LIBRARIES  
 AMERICAN HORTICULTURAL SOCIETY  
 LINDLEY LIBRARY-ROYAL HORTICULTURAL SOCIETY  
 MRS CLARENCE E MAHAN  
 MILAN BLAZEK

2019-2020 Membership Income Projection			Income Actual			
Month	Budget		Cum Bud	Actual	Cum Actual	Diff
Oct	\$3,155		\$ 3,155	\$4,896	\$4,896	\$1,741
Nov	\$2,436		\$ 5,591	\$3,430	\$8,326	\$2,735
Dec	\$14,965		\$ 20,556	\$9,919	\$18,245	-\$2,311
Jan	\$4,643		\$ 25,199	\$7,620	\$25,865	\$666
Feb	\$5,104		\$ 30,303	\$9,152	\$35,017	\$4,714
Mar	\$4,470		\$ 34,773	\$4,337	\$39,354	\$4,581
Apr	\$3,831		\$ 38,604			
May	\$4,469		\$ 43,073			
Jun	\$3,357		\$ 46,430			
Jul	\$3,192		\$ 49,622			
Aug	\$3,783		\$ 53,404			
Sep	\$3,425		\$ 56,829			
<b>'19 -'20 Projection</b>						
<b>Total</b>	<b>\$56,829</b>					

as of 03/31/20	
\$ -	paypal
\$ -	usbank
\$ -	cc
\$ -	total

1. New memberships (400) are an estimate and are assumed to be Single Annual. \*  
In the past I used 500 as the new membership estimate. Unfortunately that has not been happening.
2. The drops rate is tracking at 14.50% over the last year (498). Using 14.50% as the drops rate.

\$ - tot usb

\$ - tot pp

\$ - tot cc

