

Spring 2019 AIS Membership Report

Membership is at 3938 members, up for the year so far by 33.

Membership income is slightly ahead of budget by \$2,347.

The Voucher Program has seen 3,311 new or upgraded members since its inception.

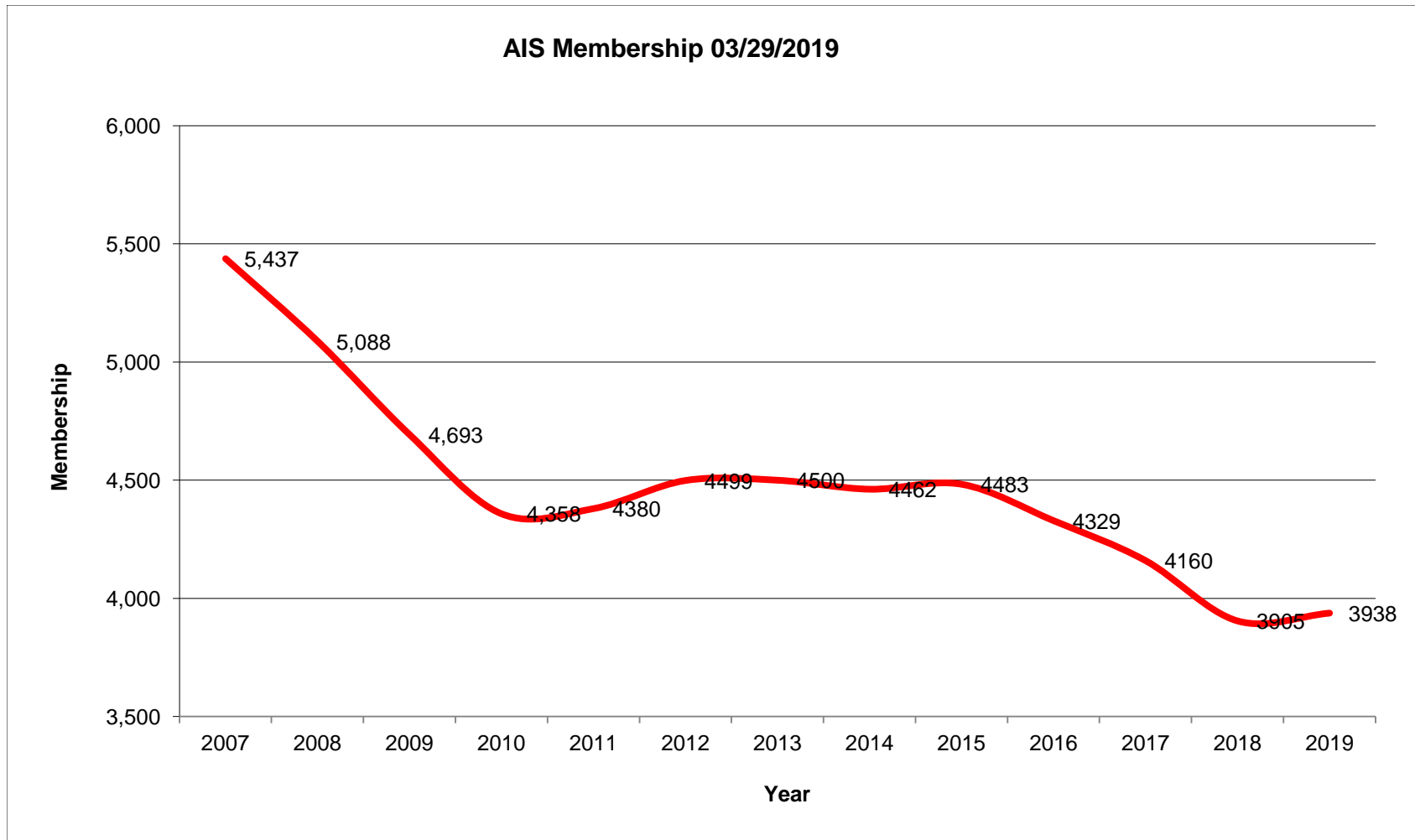
Emembership is at 430. Of the 430 Emembers, 187 are also regular members of AIS.

Membership History

Region	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Change
1	177	165	156	151	139	143	144	133	128	120	110	105	102	-3
2	189	167	140	174	170	174	160	147	152	148	151	129	121	-8
3	155	151	121	117	167	168	173	161	150	133	122	123	118	-5
4	508	472	427	380	378	378	372	399	383	352	366	316	293	-23
5	223	192	165	158	150	155	151	144	145	149	149	138	135	-3
6	312	284	273	251	250	260	263	261	250	233	221	202	186	-16
7	364	322	295	283	254	248	262	252	312	299	227	215	215	0
8	92	89	85	82	89	97	84	95	92	85	80	72	77	5
9	139	137	132	125	127	125	121	123	125	115	108	99	98	-1
10	33	36	27	25	24	28	31	25	32	29	29	24	24	0
11	129	114	96	88	90	79	84	89	81	78	73	66	66	0
12	60	61	59	56	53	55	57	56	56	55	50	51	50	-1
13	291	274	259	246	243	266	258	240	244	229	218	214	215	1
14	465	440	429	409	422	450	478	510	541	577	605	575	618	43
15	421	327	311	272	279	293	274	283	291	256	250	248	252	4
16	60	70	67	0	0	0	0	0	0	0	0	0	0	0
17	346	334	308	300	319	318	321	322	352	331	320	309	320	11
18	407	423	401	356	375	376	379	357	309	341	318	284	301	17
19	56	47	45	40	0	0	0	0	0	0	0	0	0	0
20	165	162	139	135	132	135	140	124	111	96	95	98	98	0
21	168	176	167	165	165	160	160	148	135	146	155	138	140	2
22	280	256	230	213	210	206	200	192	174	169	156	148	149	1
23	88	96	84	77	75	85	94	95	94	96	96	93	97	4
24	130	123	118	114	111	105	97	104	119	97	78	84	85	1
OS	179	170	159	141	158	195	197	202	207	195	183	174	178	4
Total	5437	5088	4693	4358	4380	4499	4500	4462	4483	4329	4160	3905	3938	33
		-349	-395	-335	22	119	1	-38	21	-154	-169	-255	33	
		-6.42%	-7.76%	-7.14%	0.50%	2.72%	0.02%	-0.84%	0.47%	-3.44%	-3.90%	-6.13%	0.85%	

9/30/2018 3/29/2019

History Graph



2018/2019 Life Members		
Qtr	Deceased	New
1st	0	0
2nd	1	0
3rd		
4th		
Total	1.0	0.0

	Memberships	Members
Single Life	300	300
Dual Life	106	212
Honorary Life	5	5
Totals	411	517

The five Honorary Life Members are:

SMITHSONIAN INSTITUTION LIBRARIES
 AMERICAN HORTICULTURAL SOCIETY
 LINDLEY LIBRARY-ROYAL HORTICULTURAL SOCIETY
 MRS CLARENCE E MAHAN
 MILAN BLAZEK

2018-2019 Membership Income Projection		Income Actual			
Month	Budget	Cum Bud	Actual	Cum Actual	Diff
Oct	\$3,652	\$ 3,652	\$3,294	\$3,294	-\$358
Nov	\$3,077	\$ 6,729	\$3,791	\$7,085	\$356
Dec	\$14,719	\$ 21,448	\$11,693	\$18,778	-\$2,671
Jan	\$5,450	\$ 26,898	\$7,656	\$26,434	-\$465
Feb	\$5,166	\$ 32,064	\$6,161	\$32,595	\$530
Mar	\$4,034	\$ 36,099	\$5,851	\$38,446	\$2,347
Apr	\$4,187	\$ 40,286			
May	\$4,452	\$ 44,738			
Jun	\$3,665	\$ 48,402			
Jul	\$3,535	\$ 51,937			
Aug	\$4,350	\$ 56,287			
Sep	\$3,166	\$ 59,453			
	18-'19 Projection				
Total	\$59,453				

as of 03/28/19	
\$ 2,635.00	paypal
\$ 2,976.00	usbank
\$ 240.00	cc
\$ 5,851.00	total

	\$ 615.00	28-Mar			
	\$ 365.00	25-Mar			
	\$ 215.00	20-Mar			
	\$ 315.00	18-Mar	\$ 70.00	22-Mar	
	\$ 200.00	11-Mar	\$ 70.00	18-Mar	
\$1,367.00	20-Mar	\$ 505.00	7-Mar	\$ 30.00	11-Mar
<u>\$1,609.00</u>	7-Mar	<u>\$ 420.00</u>	1-Mar	<u>\$ 70.00</u>	6-Mar
<u>\$2,976.00</u> tot usb		<u>\$ 2,635.00</u> tot pp		<u>\$ 240.00</u> tot cc	

1. New memberships (500) are a SWAG and are assumed to be Single Annual. *
2. The drops rate is tracking at 17.50% over the last year (593). Using 17.50% as the drops rate.

